

Agency SID Account Information FY 2025

DCF91000--Department of Children and Families

11000 - General Fund

10010 Personal Services

CT Statutory Ref: C.G.S. 5-278

SID Category: Common Appropriations CFDA:

CFDA Title:

Description: An appropriation that funds compensation for the services of officials and employees of the State. Includes funding for most permanent positions, full-time and part-time; as well as temporary positions, overtime expenses, and special types of pay such as hazardous duty and shift differential.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$267,335,533.10	\$266,059,133.02	\$263,060,133.32	\$268,887,274.44	\$286,017,120.25	\$285,854,290.91

10020 Other Expenses

CT Statutory Ref: N/A

SID Category: Common Appropriations CFDA:

CFDA Title:

Description: An appropriation that funds operating expenses for an agency. Includes funding for contractual services (compensation for services procured by contract), commodities (supplies, materials, and equipment not normally regarded as capital items), and sundry charges (expenditures not properly assignable to other standard accounts).

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$29,475,186.03	\$28,958,975.54	\$28,725,072.93	\$29,596,098.28	\$30,798,917.18	\$30,668,135.09

12235 Workers' Compensation Claims

CT Statutory Ref:

SID Category: Other Current Expenses CFDA:

CFDA Title:

Description: The Workers' Compensation Claims Account funds the salary and medical costs for staff injured in the course of their employment. Funds are transferred to the Department of Administrative Services which is responsible for the administration of the program state-wide.

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$12,966,988.90	\$12,678,614.83	\$11,898,936.21	\$10,862,681.04	\$9,247,152.92	\$9,873,043.82

12304 Family Support Services

CT Statutory Ref: N/A

SID Category: Other Current Expenses CFDA:

CFDA Title:

Description: This account funds a contract with a Statewide Family Organization (FAVOR, Inc.) to support families who have children with serious behavioral or mental health needs. At the direct service level, Family Advocates provide support, both brief and long term, to parents and caregivers using a wraparound model and a peer support and assistance framework. At the regional level, Family Systems Managers are responsible for working closely with DCF and the Connecticut Behavioral Health Partnership to assist the DCF regions in developing linkages between local community groups and identifying and supporting informal support and service networks for families. At the statewide level, Citizen Review Panels are responsible for providing feedback to the Department regarding child protection services and for providing training and disseminating information to service providers and the public to enhance the ways families can positively impact the child protection and child treatment systems.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$877,048.00	\$946,451.00	\$766,395.00	\$748,136.00	\$1,035,708.00	\$1,064,018.00

12515 Differential Response System

CT Statutory Ref: C.G.S. 17a-101g SID Category: Other Current Expenses CFDA:

CFDA Title:

Description: This account primarily funds contracted services with private providers that operate the Community Support for Families program. This service engages families who have been referred for a Family Assessment Response (FAR) by DCF. They are then connected to traditional and non-traditional resources and services in their community. An inclusive approach and partnership places the family in the lead role of its own service delivery. The role of the provider is to assist the family in developing solutions, identify community resources and supports based on need and help promote permanent connections for the family through an array of supports and resources.

This program arose through the application of the Differential Response (DRS) model in CT. DCF began this effort in 2006. Differential Response is an approach to ensuring child safety by expanding the capabilities of child welfare agencies to respond to reports of child abuse and neglect. Following a mandatory safety assessment and determination that children in the home are safe, the intervention shifts from being agency to family driven. It focuses on a broader set of available resources for working with families at the first signs of difficulty, including innovative partnerships with community based organizations. Also called "dual track", "multiple track" or "alternative response", this approach appreciates the variation in the nature of child protective services reports and the value of responding differentially. DRS families are also given access to an array of DCF resources that have historically been exclusively available to active child welfare cases, including clinical assessment services and wraparound services funding.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$7,826,903.00	\$12,299,082.00	\$14,267,841.30	\$15,350,216.06	\$9,037,859.93	\$9,315,522.21

12570 Regional Behavioral Health Consultation

CT Statutory Ref: C.G.S. 17a-20a SID Category: Other Current Expenses CFDA:

CFDA Title:

Description: This account funds the Connecticut ACCESS Mental Health (ACCESS-MH) program, a consultative pediatric psychiatry service that is made available to all pediatric and family physician primary care provider practices ("PCPPs") treating children and youth under 19 years of age irrespective of insurance coverage. The program is a replication (with some customization to Connecticut's needs) of a highly successful program in Massachusetts.

The purpose of ACCESS-MH is to improve access to treatment for children with behavioral health or psychiatric problems, and to promote productive relationships between primary care and child psychiatry to support selective utilization of scarce healthcare resources. The program is designed to increase the competencies of primary care providers to identify and treat behavioral health disorders in children and adolescents and to increase their knowledge/awareness of local resources designed to serve the needs of children and youth with these disorders.

The service is delivered primarily through telephonic communication by members of the consulting team from each of the three ACCESS-MH provider hubs. The Department contracts with Carelon (formerly Beacon Health Options), which oversees the three ACCESS Mental Health hub teams (Hartford Hospital, Wheeler Clinic, Yale Child Study Center).

When warranted, circumstances may require face to face consultation with the primary care practitioner or an in-person behavioral health assessment of the child and/or family for whom the primary care practitioner is seeking consultative support.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$1,619,023.00	\$1,640,263.00	\$1,640,263.00	\$1,657,963.00	\$1,720,116.00	\$1,835,695.00

12637 Community Care Coordination

CT Statutory Ref: N/A SID Category: Other Current Expenses CFDA:

CFDA Title:

Description: This account funds the Department's behavioral health and prevention administrative services organization. The account provides for all costs associated with referral, assessment and care coordination of children and families served under the Integrated Family and Community Services, Voluntary Care

Management and Community Pathways programs for services primarily to children of the state of Connecticut with behavioral health needs, but no child welfare involvement.

FY 2023	FY 2024	N/A	N/A	N/A	N/A
\$8,196,582.00	\$8,957,944.00	\$0.00	\$0.00	\$0.00	\$0.00

16008 Health Assessment and Consultation

CT Statutory Ref: C.G.S. 17a-6 SID Category: Pmts to Other Than Local Govts CFDA Title:

Description: This account funds physical and behavioral evaluations for children entering DCF care. This is primarily accomplished through contracted, private provider Multidisciplinary Examination (MDE) Clinics. This service provides a comprehensive multidisciplinary evaluation - including medical, dental, mental health, developmental, psychosocial and substance abuse screening - for children placed in DCF care for the first time as well as for children who re-enter care and did not have an MDE previously, or for whom the MDE is more than two years old. This service occurs within 30 days of initial placement.

A comprehensive summary report of findings, compiled from the multidisciplinary team and written by the clinic coordinator is completed on each child referred for service. Referral(s) to a specialized service are made as appropriate. All DCF area offices are served.

The MDEs are performed by a contracted multidisciplinary evaluation site in order to identify, assess, and recommend treatment for any acute and/or chronic medical, developmental, dental or mental health condition in a child placed outside of his/her home. These sites work closely with the DCF area office and the child's primary care physician or medical home to ensure the provision of regular follow-up and ongoing primary care services and the implementation of the MDE recommendations.

Minor amounts are also expended under this account to procure expert medical consultation, including but not limited to the management of psychotropic medications and pediatric neurologic and bioethical consultations.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$1,096,208.00	\$1,412,141.97	\$1,298,169.58	\$1,350,465.00	\$1,521,847.00	\$1,561,995.00

16024 Grants for Psychiatric Clinics for Children

CT Statutory Ref: C.G.S. 17a-20 SID Category: Pmts to Other Than Local Govts CFDA Title:

Description: This account funds Outpatient Psychiatric Clinics for Children, Cognitive Behavioral Intervention for Trauma in Schools (CBITS) programs, Modular Approach to Therapy for Children with Anxiety, Depression, Trauma or Conduct Problems (MATCH-ADTC) services, and a New Haven Trauma Coalition.

Outpatient Psychiatric Clinics for Children (aka Child Guidance Clinics) provide a range of outpatient mental health services. Their primary service is individual and family counseling. Services are designed to promote mental health and improve functioning in children, youth and families and to decrease the prevalence of and incidence of mental illness, emotional disturbance and social dysfunction.

Cognitive Behavioral Intervention for Trauma in Schools is a skill based, group intervention aimed at relieving symptoms of Post-Traumatic Stress Disorder (PTSD) and general anxiety among children and youth who have experienced trauma. This school based treatment model enhances a school's mental health service array to support student's learning potential and build resiliency. Bounce Back is an adaptation of the CBITS model for elementary school students. The DCF is working with the Child Health and Development Institute of Connecticut, Inc. (CHDI), CBITS and Bounce Back trainers, local provider agencies, school systems and school based health centers to disseminate CBITS and Bounce Back across Connecticut. Training began in 2015. School districts now offering the programs include Bridgeport, Bristol, Enfield, Hartford, New London, New Haven, Norwalk and Stamford.

MATCH-ADTC is an evidence-based treatment designed for children ages 6 - 15. Unlike most treatment approaches that focus on single disorders, it is designed to treat four common behavioral health concerns among children - anxiety, depression, post-traumatic stress and behavior problems. The DCF, the CHDI and Harvard University established a partnership in July 2013 to carry out a five-year, \$5 million project to implement, replicate and evaluate MATCH-ADTC. This project is providing MATCH to children served through selected outpatient clinics. The MATCH initiative includes a randomized clinical trial conducted by Harvard University and a statewide dissemination led by CHDI. MATCH is available at 19 agencies in Connecticut.

The New Haven Trauma Network is a collaboration led by the Clifford Beers Clinic (CBC), having four components: (a) care coordination, (b) short-term assessment, screening and direct services for children, (c) trauma informed training, and (d) workforce development. The program involves the CBC, United Way of Greater New Haven, the New Haven Public Schools and the City of New Haven. The result is a trauma-informed collaborative network of care involving the Greater New Haven community to address adverse childhood experiences (ACE). It aims to create safer, healthier communities for children and families; reduce community violence; reduce school failure and dropout rates; reduce incarceration rates; improve overall health of children and families; and support coalition/network infrastructure.

These services are available to any child in the state of Connecticut in need of behavioral health interventions. There is no requirement that the family be involved in a child protective case.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$16,189,049.92	\$16,112,024.14	\$16,122,050.54	\$16,387,926.70	\$16,630,598.14	\$18,098,875.73

16033 Day Treatment Centers for Children

CT Statutory Ref: C.G.S. 17a-22

SID Category: Pmts to Other Than Local Govts

CFDA Title:

Description: This account funds Extended Day Treatment programs, which provide site-based, before and/or after school, treatment and support services for children and youth with behavioral health needs who have returned from out-of-home care or are at risk of placement due to mental health issues or emotional disturbance. For an average period of up to six months, a coordinated array of clinical services supplemented with psychosocial rehabilitation activities are provided to the child/youth and his/her parent(s). Transportation is provided by or through the contractor or the responsible local education authority (LEA). Parents and DCF are full partners in all discharge planning. The program serves all DCF area offices.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$6,827,025.00	\$7,250,123.00	\$7,257,110.00	\$7,586,365.00	\$7,959,273.00	\$8,046,230.00

16064 Child Abuse and Neglect Intervention

CT Statutory Ref: C.G.S. 17a-106a

SID Category: Pmts to Other Than Local Govts

CFDA Title:

Description: This account supports programs that are consistent with DCF's child welfare mandate. These include:

Parenting Support Services (PSS) – This service for families with children 0 -18 years of age is aimed at supporting and enhancing positive family functioning.

Therapeutic Child Care – This service offers a range of support services for children in a childcare facility, including parent-child programs and after school programs.

Trauma-Informed Therapeutic Child Care Center - This service is designed to promote, develop, and increase the social, emotional development and cognitive capacities of children, ages 33 months - 5 years, who have been adversely impacted by abuse and/or neglect and are presenting with behavioral health issues,

and require a therapeutic and trauma-informed program to address these behavioral challenges.

Child Abuse Centers for Excellence – The Connecticut Children's Medical Center and Yale University's School of Medicine each provides an array of expert medical services to children who are suspected of being victims of abuse or neglect and to their families.

Multidisciplinary Teams – Pursuant to C.G.S. Section 17a-106a, these teams coordinate multidisciplinary investigations - involving DCF, the police, prosecutors, medical care providers, mental health providers, victim advocates and other members of the legal system - when there is a case involving child sexual abuse, severe physical abuse, serious neglect, exposure to violence and/or child sexual exploitation/ trafficking.

Reunification and Therapeutic Family Time - This program consists of three family reunification services that may be used in combination or individually based on the needs of the family – reunification readiness assessment, reunification, and therapeutic family time.

Child First - A New Britain site provides home-based assessment, family plan development, parenting education, parent-child therapeutic intervention, and care coordination/case management for high-risk families with children under 6 years of age in order to decrease social-emotional and behavioral problems, developmental and learning problems, and abuse and neglect.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$9,945,883.85	\$9,839,541.91	\$8,853,140.00	\$9,270,881.00	\$10,505,021.00	\$9,980,914.66

16092 Community Based Prevention Programs

CT Statutory Ref: C.G.S. 17a-3

SID Category: Pmts to Other Than Local Govts

CFDA Title:

Description: This account funds a variety of community-based services consistent with DCF's prevention mandate. They include:

Early Childhood Services/CHILD FIRST - This service provides home based assessment, family plan development, parenting education, parent-child therapeutic intervention, and care coordination/case management for high-risk families with children under six years of age in order to decrease social-emotional and behavioral problems, developmental and learning problems, and abuse and neglect.

Child First Consultation & Evaluation – This service ensures provider fidelity to the Child First model. To that end, the contractor delivers training, provides reflective clinical consultation, analyzes data, provides technical assistance, ensures continuous quality improvement, and certifies sites that have met Child First model standards.

Mental Health Consultation to Child Care – This service promotes and facilitates the early identification of behavioral challenges and mental health needs in children who participate in day care and early childhood education settings. Once needs are identified, strategies that prevent children from disrupting their home and day care settings are implemented. Families are given opportunities to partner as active participants at multiple levels including: home visits, center-based planning, child specific intervention strategies and collaborative planning and implementing strategies and activities within the classroom.

Family Support Programs focus on decreasing the likelihood of family involvement in the child welfare system by providing education and support necessary to improve parenting skills, parental insight and ability to raise children who are healthy, safe, smart and strong. Programs are carried out by Thompson Ecumenical Empowerment Group, which hosts "Parents Empowered" at its Thompson location and at Day Kimball Hospital (Plainfield). This service provides coordination and facilitation of ongoing parent and community education sessions. A subcontractor, Windham Regional Community Council, Inc., hosts "Project EAST" in the Windham community as a resource for children in grades K-4 and their families.

A General Parenting Program and a Dads Are the Difference Program are operated by the St. Joseph Parenting Center (Stamford). Both programs offer parenting classes along with resources and community connections as a means to strengthen families

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The Circle of Security is an intervention to help parents raise their children with love, warmth, and emotional intelligence. It involves a readily accessible and engaging approach to helping parents, young and old, connect with their infants and toddlers in ways that break the old, destructive patterns of parenting that so often have been learned by difficult past childhood experiences. The Circle of Security makes attachment research available to clinicians helping parents heal old wounds and build new options for the next generation. DCF funds training efforts to build additional capacity in CT to offer this attachment-based intervention to serve more at-risk parents of young children and parents needing improvement in the quality of their relationship with their child.

Funding is also dedicated to child and youth Suicide Prevention activities.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$7,171,003.43	\$7,254,576.28	\$7,262,188.14	\$7,703,382.96	\$8,943,494.94	\$9,297,638.50

16097 Family Violence Outreach and Counseling

CT Statutory Ref: C.G.S. 46b-38a

SID Category: Pmts to Other Than Local Govts
CFDA:

CFDA Title:

Description: The majority of funding under this account supports the Intimate Partner Violence – Family Assessment Intervention Response (IPV-FAIR) program. Its goal is to establish a comprehensive response to intimate partner violence that offers meaningful and sustainable help to families.

Services are designed to be safe, respectful, culturally relevant and responsive to the unique strengths and concerns of the family and based on the most current best practice standards of the field. All families served through this program receive an assessment and intervention that meets their individual needs and respects their unique strengths so as to enable children to do well and thrive in their homes free of IPV. The target population is DCF child protective services (CPS) and family assessment response (FAR) families impacted by intimate partner violence. Services are provided statewide.

Funding is also utilized to retain expert consultation and training on intimate partner violence issues including, but not limited to, the Fathers for Change model, which provides men involved in domestic violence situations a chance to rehabilitate through therapy and consultation and training through the Connecticut Injury Prevention Center and and Yale University.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$3,610,089.98	\$3,732,285.98	\$3,707,488.00	\$3,766,709.00	\$3,959,383.06	\$3,898,170.70

16102 Supportive Housing

CT Statutory Ref: C.G.S. 17a-6

SID Category: Pmts to Other Than Local Govts
CFDA:

CFDA Title:

Description: This account primarily funds the Supportive Housing for Families (SHF) program, which provides families served by DCF with support services and access to safe, quality, affordable and permanent housing. SHF is located throughout the state, with offices in Bridgeport, Danbury, Groton, Hartford, New Haven, Middletown, Torrington, and Waterbury. The program helps families reunite with children who have been placed in foster care, or prevents the placement of children in foster care by ensuring the provision of adequate housing.

Program services include: Housing subsidy and/or rental housing assistance; transportation assistance; referrals, advocacy, crisis intervention and counseling services; coordination of substance use treatment; and provision of children's services, educational support and parenting training. Ongoing rental assistance is arranged in collaboration with the CT Department of Housing.

\$175,000 is appropriated to this account to support DCF's share of the costs of an interagency agreement with the Department of Mental Health and Addiction Services (DMHAS). These funds are intended to cover the costs of contracted case management services for a maximum of 25 young adults previously in DCF

care who participate in the DMHAS/Connecticut Housing Finance Authority (CHFA) Supportive Housing Program. DMHAS oversees the provision of transitional housing and contracted services to these clients.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$19,887,391.68	\$19,816,463.00	\$19,397,747.00	\$19,956,950.00	\$20,805,454.00	\$21,179,806.00

16107 No Nexus Special Education

CT Statutory Ref: C.G.S. 10-76g

SID Category: Pmnts to Other Than Local Govts

CFDA:

CFDA Title:

Description: In any case in which special education is being provided at a private residential institution, including the residential components of regional educational service centers, on behalf of a child for whom no local or regional board of education can be found responsible, the Department of Children and Families pays the costs of special education to such institution.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$2,749,952.78	\$2,678,738.02	\$2,585,140.41	\$1,715,656.98	\$1,732,853.40	\$1,773,849.79

16111 Family Preservation Services

CT Statutory Ref: C.G.S. 17a-6

SID Category: Pmnts to Other Than Local Govts

CFDA:

CFDA Title:

Description: Intensive Family Preservation (IFP) programs work with small numbers of families in crisis, helping them to more appropriately care for their children. This is a short-term, intensive, in-home service designed to intervene quickly in order to reduce immediate safety factors, the risk of future abuse and/or neglect and the need for out-of-home placement. This service is delivered to families with children at high risk of out-of-home care or families that have just been reunified with their children following a period of time spent in out-of-home care. The target population includes families with active DCF cases only.

Services are provided twenty-four hours per day, seven days a week, with a minimum of two visits per week; including a minimum of five hours of face to face contact per week for up to twelve weeks. Staff work a flexible schedule, adhering to the needs of the family. A standardized assessment tool is used to develop a treatment plan. As needed, families are linked to other therapeutic interventions and assisted with basic housing, education and employment needs, including making connections with non-traditional community supports and services.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$6,110,061.00	\$6,570,908.00	\$6,367,768.00	\$6,549,554.00	\$7,165,737.00	\$7,239,251.00

16116 Substance Abuse Treatment

CT Statutory Ref: C.G.S. 17a-3

SID Category: Pmnts to Other Than Local Govts

CFDA:

CFDA Title:

Description: This account funds a variety of substance use treatment services consistent with DCF's children's behavioral health mandate. The majority of funding is dedicated to services that provide Intensive Home Based interventions, including:

Family Based Recovery-Substance Abusing Families at Risk (FBR-SAFAR) – This service is an intensive, in-home clinical treatment program for families with infants or toddlers (birth to 36 months) who are at risk for abuse or neglect, poor developmental outcomes and removal from their home due to parental substance abuse. The goal of the intervention is to promote stability, safety and permanence for these families. The clinical team provides intensive psychotherapy and substance abuse treatment for the parent(s) and attachment-based parent-child therapy. (Developed by Yale Child Study Center, Johns Hopkins University and DCF)

Multi-Systemic Therapy (MST) - This service is a home-based, evidence-based and family focused treatment service that targets the families of juvenile males and females up to age 17 with substance abuse and/or conduct disorder problems. The program relies heavily on the family and involves schools, peer groups and neighborhood associations and services are provided in the community. An integrated team of licensed professional staff, in concert with paraprofessional staff, offer a range of therapeutic services in the family's home. The paraprofessional staff offer mentoring, transportation, tutoring, and recreational opportunities. The clinical supervisor and therapists have daily contact with each family, and provide 24 hours/7 days a week access. Average length of service is 3-5 months per family. (Developed by Family Services Research Center, Medical University of South Carolina)

Through this account DCF funds direct services utilizing the models described above, as well as retains related expert consultation/training and program evaluation services.

Other services funded via this account include:

SAFE FR (Substance Abuse Family Evaluation) - This is a statewide program that provides priority access to substance abuse evaluations, outreach and engagement and outpatient substance abuse treatment to parent/caregivers who are involved in an open DCF case. Additional services include assisting families to gain access to mental health, medical, social, educational, vocational, housing and other services essential to meeting basic human needs. These services are provided regardless of ability to pay. In addition to funding direct services, DCF reimburses the University of Connecticut Health Center (UHC) for program coordination activities.

Additionally, DCF, in partnership with the Court Support Services Division of the Judicial Branch and DMHAS, reimburses the University of Connecticut Health Center to evaluate the Recovery Specialist Voluntary Program/Recovery Case Management (RSVP/RCM) project. Funded by DMHAS, RSVP/RCM supports parents/caregivers who need support for recovery from substance abuse and who have had a child removed by a court order of temporary custody. RCM services are also available for parents/caregivers who are active SAFE FR referrals.

Statewide administration of the use of the Global Appraisal of Individual Needs (GAIN) assessment tool in CT is procured, including data coordination, management, quality assurance, and reporting for tracking information regarding substance abuse and other related needs for DCF clients. GAIN is an evidence-based assessment tool used with adolescents in outpatient, intensive outpatient, partial hospitalization, methadone, short-term residential, long-term residential, therapeutic community, and correctional programs.

DCF awards funds to the Connecticut Health and Development Institute of CT, Inc. (CHDI) to operate the Cognitive Behavioral Intervention for Trauma in Schools (CBITS) Coordinating Center. The Coordinating Center expands access to CBITS and high-quality behavioral health services for children in CT through dissemination and implementation of best practices, data collection and reporting, and quality improvement activities.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$12,574,391.97	\$8,449,849.35	\$8,162,849.20	\$8,950,090.94	\$9,002,556.60	\$9,890,877.63

16120 Child Welfare Support Services

CT Statutory Ref: C.G.S. 17a-6

SID Category: Pmnts to Other Than Local Govts

CFDA Title:

Description: This account predominantly funds the LAUNCH program (formerly Work to Learn), an adolescent educational/vocational program that provides supportive services to assist youth, ages 16-18, to successfully transition into adulthood. The program provides training and services in the following areas: employment skills, financial literacy, life skills, personal and community connections, physical and mental health, and housing. Youth also have the opportunity to take part in on-site, youth run businesses.

Funding is also dedicated to the Department's contracted LGBTQIA+ programs. This service recruits, trains and supervises individual mentors, who are matched for a minimum of one year with a male or female youth ages 14 through 21 while also providing training, consultation and support services to DCF staff, youth,

and providers who care for and work with adolescents who are sexual or gender minorities.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$1,772,569.63	\$2,551,065.98	\$2,216,020.00	\$1,736,814.00	\$2,467,710.00	\$2,530,296.00

CFDA Title:

16132 Board and Care for Children - Adoption

CT Statutory Ref: C.G.S. 17a-117 & 17a-126 SID Category: Pmnts to Other Than Local Govts CFDA:

Description: The Department of Children and Families provides subsidy payments to families adopting a special needs child. A special needs child is one that is difficult to place in adoption because of the presence of one or more conditions including, but not limited to: Physical or mental disability; serious emotional maladjustment; high risk of physical or mental disability; age, racial, ethnic or other factors. Adoptive families caring for medically complex children receive a higher monthly maintenance payment.

Similar payments are made on behalf of children in subsidized guardianship homes. This benefits those children who are (1) in the care or custody of the department; (2) have been in licensed relative foster care for at least six months; (3) are living with a relative caregiver who requests the subsidy. By law, the monthly subsidy amount shall not exceed the foster care maintenance payment that would have been paid on the child's behalf if the child had remained in licensed foster care.

Medical coverage for children in subsidized adoptive or guardianship homes is provided through the Medicaid program administered by the Department of Social Services.

Permanency placement services are procured on behalf of children under the care and custody of the Commissioner of Children and Families who are considered difficult to place in adoption because they have special needs. This includes assistance with legally freeing the child for adoption; pre-placement planning; recruitment and screening; home study and evaluation; placement planning; post-placement supervision; post-finalization services; services to return the child home; and supervision after return home.

DCF also funds an Adoption Assistance Program (AAP) operated by the University of Connecticut Health Center. The AAP is a confidential assessment, education, brief counseling and referral service available to adoptive and guardianship families, and to professionals seeking support for their client families. The program is staffed by licensed clinical social workers with specialized training and experience working with families formed through adoption and guardianship. Using an EAP (Employee Assistance Program) model of service delivery, the program offers clients the opportunity to consult with a social worker around any concern that is placing stress on the family.

Significant costs are also incurred to support post-secondary education assistance for special needs children adopted after 1/1/05, and individualized child-specific purchases that assist children in adoptive or guardianship homes and their families.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$98,983,507.08	\$102,058,950.62	\$101,946,111.37	\$103,808,747.95	\$106,286,349.32	\$105,755,102.49

CFDA Title:

16135 Board and Care for Children - Foster

CT Statutory Ref: C.G.S. 17a-96, 17a-98 & 17a-154 SID Category: Pmnts to Other Than Local Govts CFDA:

Description: This account funds maintenance payments made on behalf of foster children and related costs of clothing, personal allowances, psychiatric evaluations, day care, transportation to school-of-origin, post-secondary tuition, and other costs as deemed necessary by the child's caseworker in consultation with the foster parents. In certain instances, foster families are approved by private agencies which provide ongoing training and support services. Also funded

are Independent Living programs, which provide assistance to youth making the transition from foster care to self-reliance and independent living.

Functional Family Therapy foster care programs recruit, screen, train, approve and support foster parents who care for vulnerable children and youth who may be experiencing symptoms related to trauma, loss and other behavioral health concerns while providing clinical interventions to the home and the biological family.

A small number of foster children have complex medical needs ranging from mild-persistent asthma requiring daily medications to comprehensive care for a child with severe cerebral palsy. Some children may need specialized medical equipment. Foster parents willing to provide care for these special children are given specialized training and receive a higher monthly maintenance payment.

Caregiver Support Teams are designed to assist in the retention of foster parents. Contractors provide timely in-home interventions with a child and family, including an assessment of the family's strengths and needs leading to recommendations for service provision resulting in a child's stability and permanency.

Reunification and Therapeutic Family Time contractors engage, support and intervene with parents whose children are placed in out-of-home care by offering a menu of services designed to promote and effect successful reunification, strengthen parent/child relationships and attachments, and reduce the risk for further abuse and neglect.

The Connecticut Association of Foster and Adoptive Families (CAFAF) works collaboratively with DCF to develop, implement and support programs for foster, adoptive and relative families, including but not limited to: A buddy system; post licensing training; Helpline; a quarterly newsletter; an annual conference; periodic workshops; respite care authorization; and a fiduciary role for open adoption legal services.

Finally, this account funds specialized foster home recruitment services.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$141,350,920.42	\$136,698,352.65	\$110,548,009.49	\$112,474,508.95	\$110,815,045.31	\$114,948,001.17

16138 Board and Care for Children - Short-term and Residential

CT Statutory Ref. C.G.S. 17a-109 & 17a-145

SID Category: Pmts to Other Than Local Govts

CFDA:

CFDA Title:

Description: This account funds residential and therapeutic services for children placed in out-of-home congregate care settings, both in-state and out-of-state. Children and youth are placed according to their specific needs and the treatment and expertise available at each facility. Funded placement types include, but are not limited to: Residential treatment centers, group homes, therapeutic group homes, residential settings licensed by other state agencies (e.g., the Department of Developmental Services), transitional living supervised apartments, sub-acute crisis stabilization facilities, emergency shelters, supportive work education and training programs (SWETP), intensive transition treatment centers and short-term treatment, assessment and respite (STTAR) homes.

Certain placement types are purchased on a fee-for-service basis through the payment of per diem rates. Others are procured through multi-year purchase of service contracts.

Education services are administered by the DCF's Unified School District #2 when no other school district is identified as having jurisdiction.

Prior to FY 2019, General Fund dollars under this account were supplemented by federal Social Services Block Grant funds.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$85,860,702.07	\$86,880,333.87	\$82,629,587.32	\$71,247,266.06	\$61,673,424.60	\$64,660,509.33

16140 Individualized Family Supports

CT Statutory Ref: N/A

SID Category: Pmts to Other Than Local Govts

CFDA:

CFDA Title:

Description: This account primarily supports "wraparound" funds that are utilized by caseworkers for the benefit of any child remaining in their own home that is the subject of an open child welfare case. This discretionary/flexible funding stream is utilized to purchase exceptional services that (a) are intended to enhance family preservation, (b) are individualized, and (c) are time limited. This funding cannot be used to supplant existing services. (Wraparound funding for children in subsidized adoptive or guardianship homes, foster children, and children with serious emotional disturbance (SED) is provided under SIDs 16132, 16135 and 16141, respectively.)

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$5,851,545.98	\$4,690,683.71	\$3,039,887.87	\$3,379,282.66	\$3,295,034.74	\$3,783,841.46

16141 Community Kidcare

CT Statutory Ref: C.G.S. 17a-22a-9

SID Category: Pmts to Other Than Local Govts

CFDA:

CFDA Title:

Description: This account funds a variety of behavioral health services for children and youth, both those in care and those with no child welfare involvement, including: Emergency Mobile Psychiatric Services (EMPS) - a mobile, crisis intervention service for children experiencing behavioral health or psychiatric emergencies. The service is delivered through a face-to-face mobile response to the child's home, school or location preferred by the family, or in rare situations through a telephonic intervention. A Statewide EMPS Call Center is also funded, as well as EMPS performance improvement services.

Care Coordination - This service provides an intensive, individualized care management process for youth with serious or complex needs and is a means for maintaining youth with the most serious emotional and behavioral problems in their home and community. This "wraparound" process and the resulting plan of care that is developed are designed to be culturally competent, strengths based and organized around family members' own perceptions of their needs, goals, and vision.

Care Management of First Episode Psychosis - By analyzing Medicaid claims data and other appropriate available data, youth and young adult Medicaid members from 16-26 who have experienced a first episode psychosis are identified, referred for evidence-based and appropriate services, and provided care management services that are aimed at pre-empting the functional deterioration common in psychotic disorders.

A statewide network of Intensive Home-Based Services includes teams of mental health professionals and support staff that work closely with targeted children and their families to provide intensive treatment and rehabilitative services in the child's home. Using best practice and evidenced based models, these teams are employed to assist families when a child is at risk for psychiatric hospitalization or residential care. Models currently being utilized include Functional Family Therapy (FFT), Multi-Dimensional Family Therapy (MDFT), Multi-Systemic Therapy (MST), MST Building Stronger Families (MST-BSF), MST Problem Sexual Behavior (MST-PSB), Intensive In-Home Child and Adolescent Psychiatric Services (IICAPS), and Family Based Recovery (FBR). Model consultation and program evaluations are also funded.

A Provider Information Exchange (PIE) data collection system is funded to ensure that services are appropriately provided on a timely and accurate basis to children and families under DCF's care.

Wraparound (discretionary/flexible) emergency funding intended to serve children with psychiatric disabilities who are not under the supervision of the Department (i.e., non DCF clients).

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$41,261,226.99	\$39,849,098.65	\$41,330,386.95	\$43,384,587.82	\$47,145,414.08	\$48,398,653.56

16144 Covenant to Care
CT Statutory Ref: N/A

SID Category: Pmts to Other Than Local Govts
CFDA:

CFDA Title:

Description: This account supports a grant to Covenant to Care for Children, Inc. which facilitates the provision of goods and services to children involved with DCF under its Adopt a Social Worker program. This is a statewide, faith-based outreach service linking an "adopted" DCF Social Worker with a faith-based or other "covenant organization" to assist with meeting the basic material needs of DCF involved families (as well as foster, adoptive and kinship care families). Religious congregations participate by contributing resources to meet the needs of abused and neglected children statewide. For example, the provision of beds, cribs, clothing and household furnishings can help stabilize families and promote permanency for the children.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$135,142.00	\$161,412.00	\$161,778.00	\$169,156.00	\$179,370.00	\$183,944.00

16280 Juvenile Review Boards

CT Statutory Ref: C.G.S. 17a-49

SID Category: Pmts to Other Than Local Govts
CFDA:

CFDA Title:

Description: This account funds the Juvenile Review Boards that work to divert children and youth from the juvenile justice system. Through contracted private providers, services are provided to children and youth, ages 7-17 who are first-time offenders and have committed a misdemeanor offense or referred to court for behaviors under the former Family with Service Needs program. Services to this population are provided through a Restorative Justice approach.

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	N/A
\$1,316,479.00	\$1,182,336.00	\$1,284,357.00	\$1,691,749.00	\$1,734,888.00	\$0.00

16283 Youth Transition and Success Programs

CT Statutory Ref: N/A

SID Category: Pmts to Other Than Local Govts
CFDA:

CFDA Title:

Description: Funding was first appropriated via the SFY 2020 Budget Implementer to support a grant to Full Circle Youth Empowerment Inc. This organization seeks to holistically empower, support, and encourage at-risk youth and foster care youth, in Fairfield County, to become self-sufficient and successfully transition into adulthood. This account has since been expanded to include funding for the Transitional Services to Emerging Adults program which provides the evidence based YV Lifeset program to young adults. The goal of this program is to assist adolescents transitioning out of DCF care with securing suitable and stable housing, completing vocational and/or educational programs, obtaining sustainable employment, developing and maintaining loving, supportive and permanent adult relationships and developing the necessary life skills to successfully transition from DCF services.

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	N/A
\$225,000.00	\$405,000.00	\$466,200.00	\$490,544.99	\$996,192.00	\$0.00

17052 Youth Service Bureaus

CT Statutory Ref: C.G.S. 10-19m-p

SID Category: Pmts to Local Governments
CFDA:

CFDA Title:

Description: Funding supports statutory formula grants to Youth Service Bureaus (YSBs), which are operated directly by one or more municipalities, or a private agency designated to act as an agent of one or more municipalities, for the purpose of evaluating, planning, coordinating and implementing programming for youth. YSBs offer a broad scope of services, including prevention and intervention programs for delinquent and pre-delinquent youth, pregnant and parenting youth, and troubled youth. Besides providing direct services, YSBs are responsible for assessing the needs of youth, identifying gaps in services, and coordinating programming to fill gaps and avoid duplication of services. Many YSBs also play a special role in working with the juvenile justice system to meet the needs of children and youth found to be delinquent by providing or making referrals to behavioral health services.

20205 Adoption Incentive Payments

CT Statutory Ref: SID Category:

CFDA: 93603

CFDA Title: Adoptive Incentive Payments to States to increase annually the number of foster child adoptions, special needs adoptions, and older child adoptions.

FORMULA GRANTS

A State shall not expend an amount paid to the State under this grant except to provide to children of families any activity or service (including post-adoption services) that may be provided under Part B or E of Title IV of the Social Security Act. Amounts expended by a State in accordance with the preceding sentence shall be disregarded in determining State expenditures for purposes of Federal matching payments under Sections 423, 434, and 474 of the Social Security Act.

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	\$463,153.20	\$643,021.31	\$731,760.00	\$273,948.49	\$508,033.94	\$983,844.90

20225 Independent Living Program

CT Statutory Ref: SID Category:

CFDA: 93674

CFDA Title: Independent Living

Description: To assist States and eligible Indian Tribes in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until 18 years of age, youth who leave foster care for adoption or kinship guardianship after attaining age 16, and youth who have left foster care because they attained 18 years of age and have not yet attained 21 years of age, to make the transition from foster care to self-sufficiency.

FORMULA GRANTS

Grants may be used to assist youth: to make the transition to self-sufficiency; to receive education, training and related services; to prepare for and obtain employment; to prepare for and enter postsecondary training and educational institutions; to provide personal and emotional support to youth through mentors and the promotion of interactions with dedicated adults; and to provide financial, housing, counseling, employment, education, other appropriate support and services to current and former foster care recipients up to the age of 21.

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	\$1,269,556.93	\$935,807.83	\$1,304,423.16	\$817,004.57	\$1,220,876.12	\$2,031,004.30

20230 Justice For Abused Children

CT Statutory Ref: SID Category:

CFDA: 93643

CFDA Title: Childrens Justice Grants To State

Description: To encourage States to enact reforms which are designed to improve: (a) The handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation; and (d) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

FORMULA GRANTS

Funds are to be used for reforms in the following categories: (a) Investigative, administrative, and judicial handling of cases of child abuse and neglect, particularly child sexual abuse and exploitation; cases involving suspected child maltreatment related fatalities; and cases involving a potential combination of jurisdictions, such as interstate, Federal-State, and State-Tribal, in a manner which reduces the additional trauma to the child victim and the victim's family and which also ensures procedural fairness to the accused; (b) experimental, model and demonstration programs for testing innovative approaches and techniques which may improve the prompt and successful resolution of civil and criminal court proceedings, or enhance the effectiveness of judicial and administrative action in child abuse and neglect cases, particularly child sexual abuse and exploitation cases, including the enhancement of performance of court-appointed attorneys and guardians ad litem for children, and which also ensure procedural fairness to the accused; and (c) reform of State laws, ordinances, regulations, protocols and procedures to provide comprehensive protection for children from abuse, particularly child sexual abuse and exploitation, while ensuring fairness to all affected persons. To receive funds, States must meet eligibility requirements stated in the authorizing statute.

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$274,155.51	\$193,122.32	\$210,450.23	\$132,848.48	\$253,633.44	\$159,838.37

20383 Child Abuse & Neglect Part 1

CT Statutory Ref:

SID Category:

CFDA: 93669

CFDA Title: Child Abuse And Neglect State Grants

Description: To assist States in the support and improvement of their child protective services systems.

FORMULA GRANTS

The CAPTA Basic State Grant is a formula grant to States only, to be used for improving child protective services systems.

States can choose from a wide variety of activities as outlined in the legislation. Examples include improving the intake, assessment, screening, and investigation of reports of abuse and neglect; creating and improving the use of multidisciplinary teams and interagency protocols to enhance investigations; improving legal preparation and representation, case management, developing, improving, and implementing risk and safety assessment tools and protocols; developing and updating systems of technology; training regarding research-based strategies to promote collaboration with the families, legal duties of such individuals and personal safety training for case workers; improving the skills, qualifications, and availability of individuals providing services to children and families, and the supervisors of such individuals; developing and delivering information to improve public education relating to the role and responsibilities of the child protection system and the nature and basis for reporting suspected incidents of child abuse and neglect; supporting and enhancing collaboration among public health agencies, the child protection system, and private community-based programs to provide child abuse and neglect prevention and treatment services (including linkages with education systems) and to address the health needs, including mental health needs, of children identified as abused or neglected, including supporting prompt, comprehensive health and developmental evaluations for children who are the subject of substantiated child maltreatment reports.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$308,238.04	\$694,574.72	\$1,021,661.13	\$1,021,514.13	\$890,544.12	\$695,468.96

20542 IDEA PT B Sec 611 Ed Handicpd

CT Statutory Ref:

SID Category:

CFDA: 84027

CFDA Title: Special Education - State Grants

Description: To provide grants to States to assist them in providing a free appropriate public education to all children with disabilities.

FORMULA GRANTS-Pass through from SDE

Funds are used by State and local educational agencies, in accordance with the IDEA, to help provide the special education and related services needed to make a free appropriate public education available to all eligible children and, in some cases, early intervening services.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$184,947.35	\$86,531.74	\$190,814.33	\$138,196.90	\$118,932.37	\$225,048.81

20575 CMHS Block Grant

CT Statutory Ref:

SID Category:

CFDA: 93958

CFDA Title: Community Mental Health Services Block Grant

Description: To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental

health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.

FORMULA GRANTS-Allocation from DMHAS

Funds may be used at the discretion of the State to achieve the described objectives except for certain requirements. State plans must meet prescribed criteria. Services under the plan will be provided only through appropriate, qualified community programs (which may include community mental health centers, child mental-health programs, psychosocial rehabilitation programs, mental health peer-support programs and mental-health primary consumer- directed programs). Services under the plan will be provided through community mental health centers only if the centers meet prescribed criteria. Up to 5 percent of grant funds may be used for administering the funds. Funds may not be used to provide inpatient services; to make cash payments to intended recipients of health services; to purchase or improve land, purchase, construct, or permanently improve (other than minor remodeling) any building or other facility, or purchase major medical equipment; to satisfy any requirement for the expenditure of nonfederal funds as a condition for the receipt of Federal funds; or to provide financial assistance to any entity other than a public or nonprofit private entity.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$1,830,508.78	\$2,381,500.70	\$2,438,694.05	\$2,507,061.75	\$2,325,359.59	\$2,918,368.20

20625 Neglected Or Delinquent

CT Statutory Ref:

SID Category:

CFDA: 84013

CFDA Title: Title I Program For Neglected And Delinquent Children

Description: To help provide education continuity for children and youth in State-run institutions for juveniles and in adult correctional institutions, so that these youth can make successful transitions to school or employment once they are released.

FORMULA GRANTS-Pass through from SDE

Funds are used for educational related services. State juvenile institutions are eligible to use funds for institution-wide programs that integrate activities with other Federal, State, and local education programs in the institution. In facilities not operating institution-wide programs, services must be used to supplement, not supplant, those normally provided with State funds. This program is subject to non-supplanting requirements and must use a restricted indirect cost rate which is referenced under 34 CFR 76.564-76.569. For assistance call the Office of the Chief Financial Officer/Indirect Cost Group on (202) 708-7770.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$215,585.80	\$211,706.08	\$169,593.86	\$178,560.48	\$197,111.98	\$177,827.44

21586 TITLE II-A Teachers

CT Statutory Ref:

SID Category:

CFDA: 84367

CFDA Title: Improving Teacher Quality State Grants

Description: To provide grants to State Educational Agencies (SEAs) on a formula basis to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools and hold local educational agencies and schools accountable for improvements in student academic achievement.

FORMULA GRANTS-Pass through from SDE

95 percent of awards to SEAs must be used to make subgrants to LEAs for the following purposes: to assist schools in effectively recruiting and retaining highly qualified teachers; to afford to LEAs the means of recruiting, hiring, and retaining teachers; to make available professional development activities that address subject matter knowledge; and other activities as set forth in Section 2123. This program is subject to non-supplanting requirements and must use a restricted indirect cost rate which is referenced under 34 CFR 76.563-76.569. For assistance call the Office of the Chief Financial Officer/Indirect Cost Group on (202) 708-7770.

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25 percent of awards to States must be used for projects carried out by partnerships of institutions of higher education (IHEs) and high-need LEAs.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$8,683.02	\$2,890.00	\$2,515.00	\$3,714.00	\$300.00	\$350.00

21661 Educ and Train Vouch Prgm

CT Statutory Ref:

SID Category:

CFDA: 93599

CFDA Title: Chafee Education & Training Vouchers Program

Description: To provide resources to States and eligible Indian Tribes to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.

FORMULA GRANTS

Funds may be used to provide vouchers for postsecondary education and training to youth otherwise eligible for services under the State's or Tribe's Chafee Foster Care Independence Program. Vouchers may also be provided to youth who leave foster care for adoption or kinship guardianship after age 16. Vouchers can be provided to youth up to the age of 23, as long as they are participating in the program at age 21 and are making satisfactory progress toward completing their course of study or training. Vouchers provided to individuals may be available for the cost of attending an institution of higher education (as defined in section 472 of the Higher Education Act) and shall not exceed the lesser of \$5,000 per grant year or the total cost of attendance as defined in section 472 of the Higher Education Act.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$303,346.63	\$430,696.17	\$434,389.81	\$475,684.96	\$249,934.78	\$644,944.55

22147 CASEWORKER VISITS PSSF PROGRAM

CT Statutory Ref:

SID Category:

CFDA: 93556

CFDA Title: Promoting Safe And Stable Families

Description: To fund family preservation that serve families at risk or in crisis, including the following services: reunification and adoption services, placement/preventive services, follow-up services after return of a child from foster care, respite care, services designed to improve parenting skills; and infant safe haven programs; to fund community-based family support services that promote the safety and well-being of children and families, to afford children a safe, stable and supportive family environment, to strengthen parental relationships and promote healthy marriages, and otherwise to enhance child development; to fund time-limited family reunification services to facilitate the reunification of the child safely and appropriately within a timely fashion; and to fund adoption promotion and support services designed to encourage more adoptions out of the foster care system, when adoption, promotes the best interests of the child. In addition, a portion of funds also is reserved in FY 2008 - FY 2011 for a separate formula grant for States and territories to support monthly caseworker visits with children who are in foster care. A small proportion of appropriated funds is reserved for research, evaluation and technical assistance, which may be awarded competitively through contracts or discretionary grants.

FORMULA GRANTS; PROJECT GRANTS

For the main Promoting Safe and Stable Families Formula Grants, a significant portion of funds must be spent on each of the service categories of family preservation, family support services, time-limited family reunification services and adoption promotion and support services. State grantees must limit administrative expenditures to 10 percent of their allotment. Caseworker visit formula grants: States and territories are required to spend funds to support monthly caseworker visits with children in foster care with a primary emphasis on activities designed to improve caseworker retention, recruitment, training and ability to access the benefits of technology. Discretionary Grants: Grants are awarded for research, evaluation and technical assistance activities relating to

12060 - Federal and Other Activities

20139 Child Welfare Administration

CT Statutory Ref:

SID Category:

CFDA: 93645

CFDA Title: Child Welfare Services - State Grants

Description: The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. **FORMULA GRANTS**

Funds may be used for the following purposes: (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce. State and Tribal grantees must limit administrative costs to 10 percent of the total expenditures required to draw their allotment. States may also not spend (or use as required matching funds) more title IV-B, subpart 1, funds for child care, foster care maintenance and adoption assistance payments in FY 2010 than the State expended for those purposes in FY 2005.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$1,816,613.08	\$1,721,913.30	\$1,685,573.73	\$1,648,931.64	\$1,698,903.75	\$1,495,428.76

20190 Family Presrvtn & Supp Svcs

CT Statutory Ref:

SID Category:

CFDA: 93556

CFDA Title: Promoting Safe And Stable Families

Description: To fund family preservation that serve families at risk or in crisis, including the following services: reunification and adoption services, placement/preventive services, follow-up services after return of a child from foster care, respite care, services designed to improve parenting skills; and infant safe haven programs; to fund community-based family support services that promote the safety and well-being of children and families, to afford children a safe, stable and supportive family environment, to strengthen parental relationships and promote healthy marriages, and otherwise to enhance child development; to fund time-limited family reunification services to facilitate the reunification of the child safely and appropriately within a timely fashion; and to fund adoption promotion and support services designed to encourage more adoptions out of the foster care system, when adoption, promotes the best interests of the child. In addition, a portion of funds also is reserved in FY 2008 - FY 2011 for a separate formula grant for States and territories to support monthly caseworker visits with children who are in foster care. A small proportion of appropriated funds is reserved for research, evaluation and technical assistance, which may be awarded competitively through contracts or discretionary grants.

FORMULA GRANTS; PROJECT GRANTS

For the main Promoting Safe and Stable Families Formula Grants, a significant portion of funds must be spent on each of the service categories of family preservation, family support services, time-limited family reunification services and adoption promotion and support services. State grantees must limit administrative expenditures to 10 percent of their allotment. Caseworker visit formula grants: States and territories are required to spend funds to support monthly caseworker visits with children in foster care with a primary emphasis on activities designed to improve caseworker retention, recruitment, training and ability to access the benefits of technology. Discretionary Grants: Grants are awarded for research, evaluation and technical assistance activities relating to family support, family preservation, time-limited family reunification and adoption promotion support.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$2,129,914.90	\$2,322,951.39	\$2,739,243.35	\$1,983,718.84	\$2,073,249.14	\$2,013,771.61

12052 - Grants

43068 DCF Repair to Residential fac

CT Statutory Ref:

SID Category:

CFDA:

CFDA Title:

Description:

	FY 2013	FY 2014	FY 2015	FY 2017	FY 2018	FY 2022
	\$302,114.00	\$131,930.38	\$28,252.00	\$125,000.00	\$21,900.00	(\$2,696.52)

43454 Private/Nonprofit Organization

CT Statutory Ref:

SID Category:

CFDA:

CFDA Title:

Description:

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	\$189,448.00	\$389,777.15	\$1,955,653.46	\$379,066.03	\$1,758,736.36	\$65,767.40

FY 2023	FY 2024	N/A	N/A	N/A	N/A
\$81,552.00	\$276,923.54	\$0.00	\$0.00	\$0.00	\$0.00

23052 Family First Trans Act

CT Statutory Ref:

SID Category:

CFDA: 93556

CFDA Title: Promoting Safe And Stable Families

Description: The purpose of this formula grant is providing one-time, flexible funding for states and tribes to help implement Family First, as well as short-term funding guarantees for states with expiring Title IV-E waivers. This will allow states to move forward with Family First without a financial shortfall during their transition. It also phases in a requirement on the types of prevention programs for which states can receive federal reimbursement.

FY 2021	FY 2022	FY 2023	FY 2024	N/A	N/A
\$37,055.56	\$219,213.63	\$415,695.74	\$647,530.36	\$0.00	\$0.00

23072 ChafeeC Supplement

CT Statutory Ref:

SID Category:

CFDA: 93674

CFDA Title: Independent Living

Description: Supplemental award to assist states and eligible Indian Tribes in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until 18 years of age, youth who leave foster care for adoption or kinship guardianship after attaining age 16, and youth who have left foster care because they attained 18 years of age and have not yet attained 21 years of age, to make the transition from foster care to self-sufficiency.

FY 2021	FY 2022	FY 2023	N/A	N/A	N/A
\$382,123.02	\$1,863,320.01	\$1,239,237.57	\$0.00	\$0.00	\$0.00

23073 ETVC

CT Statutory Ref:

SID Category:

CFDA: 93599

CFDA Title: Chafee Education & Training Vouchers Program

Description: The purpose of this supplemental grant is designed as a federally funded, state-administered initiative to provide funding and support for post-secondary education.

FY 2022	FY 2023	N/A	N/A	N/A	N/A
\$297,175.66	\$579,132.12	\$0.00	\$0.00	\$0.00	\$0.00

23176 RPG Grant

CT Statutory Ref:

SID Category:

CFDA: 93087

CFDA Title: Enhance Safety Of Children Affected By Substance Abuse

Description: The Purpose of is to design and test an integrated service system to improve outcomes for children ages 0-5 years inclusive, pregnant and parenting persons, and families affected by opioids or other substance use disorders. CT SFT aims to build evidence on the effectiveness of an adaptation to the evidence-based substance use treatment model, Multidimensional Family Therapy (MDFT), to reduce child maltreatment and out-of-home placements due to parental substance use with or without intimate partner violence. The new model, called Multidimensional Family Therapy and Recovery (MDFT-R), will deliver integrated family treatment for substance use, co-occurring mental health, and intimate partner violence, complete with curricula to enhance parenting skills and engage fathers into treatment.

FY 2023	FY 2024	N/A	N/A	N/A	N/A
\$44,889.68	\$714,573.28	\$0.00	\$0.00	\$0.00	\$0.00

CFDA Title: Opioid Str

SID Category: CFDA: 93788

SID Category:

CT Statutory Ref:
Description:

FY 2020	FY 2021	FY 2022	FY 2023	N/A	N/A
\$309,935.32	\$240,064.68	\$44,301.20	\$5,698.80	\$0.00	\$0.00

26431 DCF_AWARE

CT Statutory Ref:

SID Category:

CFDA: 93243

CFDA Title: Substance Abuse/Mental Health Svcs Projects Regionl/National

Description: Funding from SDE for the Performance Improvement Center (PIC) operated by Child Health and Development Institute.

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	N/A
\$187,171.99	\$323,755.77	\$372,833.16	\$274,737.01	\$102,847.85	\$0.00

26478 CMHS Block Grant

CT Statutory Ref:

SID Category:

CFDA: 93958

CFDA Title: Community Mental Health Services Block Grant

Description: Funding to improve and enhance the behavioral health system so that all children and families receive the same behavioral health services regardless of race, ethnicity, insurance status, zip code or child serving sector the child comes from. These funds will be used to support two (2) full time equivalent (FTE) staff members, with a focus on assisting DCF with integrating and repurposing surplus or underutilized service capacity within the current system, in order to develop a more responsive, efficient and integrated child serving behavioral health and crisis service continuum. These critical enhancements of the children's behavioral health system will be developed through a public private partnership and guided by the vision, goals, and objectives of the 2014 Children's Behavioral Health Plan and subsequent achievements and guidance emerging from the legislatively mandated Children's Behavioral Health Implementation Advisory Board

FY 2022	FY 2023	FY 2024	N/A	N/A	N/A
\$154,824.64	\$808,058.32	\$1,556,561.48	\$0.00	\$0.00	\$0.00

26506 DMHAS NASMHPD 988 TTI Grant

CT Statutory Ref:

SID Category:

CFDA: 93243

CFDA Title: Substance Abuse/Mental Health Svcs Projects Regionl/National

Description: Funds from DMHAS to complete an assessment of the mandatory training curriculum for the Mobile Crisis Intervention Services (MCIS) staff.

FY 2023	FY 2024	N/A	N/A	N/A	N/A
\$38,750.00	\$65,091.33	\$0.00	\$0.00	\$0.00	\$0.00

26511 ESSER II

CT Statutory Ref:

SID Category:

CFDA: 84425

CFDA Title: Education Stabilization Fund

Description: USD2 supplemental funds to enhance technology at Solnit.

FY 2023	FY 2024	N/A	N/A	N/A	N/A
\$12,985.53	\$14,739.23	\$0.00	\$0.00	\$0.00	\$0.00

23258 Connect IV
CT Statutory Ref:

SID Category:

CFDA: 93104

CFDA Title: Cmhs Child Mental Health Service Initiative

Description: The purpose of this discretionary grant is to assist with the continuation of building networks and care, with a focus on reducing ED visits, congregate care, in-patient and PRTF days for all CT's children. Emphasis will be on reducing the need for high-end clinical services for children with SED. Additionally, focus will be on assisting all children getting more timely linkages to needed behavioral health services at a local level.

FY 2024	N/A	N/A	N/A	N/A	N/A
\$624,170.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

26256 Adolescent Life Skills Trng

CT Statutory Ref:

SID Category:

CFDA: 93092

CFDA Title: Personal Responsibility Education Program

Description: USD2 funding enhancement to provide technology supplies for Solnit.

FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$120,163.00	\$93,720.00	\$124,714.29	\$152,654.71	\$149,709.00	\$41,938.00

26341 SACWIS - DCF

CT Statutory Ref:

SID Category:

CFDA: 93658

CFDA Title: Foster Care - Title IV-E

Description: Funding for upgrades to meet the federal requirements for State Automation Child Welfare Information Systems and the Adoption and Foster Care Analysis and Reporting.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$7,507,633.79	\$7,283,300.90	\$7,729,922.16	\$2,625,838.81	\$8,186,422.49	\$11,103,220.98

26417 IDEA PT B Section 619

CT Statutory Ref:

SID Category:

CFDA: 84173

CFDA Title: Special Education - Preschool Grants

Description: The Purpose of this grant is to free public education for children 3-5 with disabilities.

FY 2021	N/A	N/A	N/A	N/A	N/A
\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

26422 DCF-StateOpioid Response Grant

CT Statutory Ref:

SID Category:

CFDA: 93788

CFDA Title: Opioid Str

Description: Funding from DMHAS for the continuation of Recovery Support Specialist, Connecticut Youth Recovery CT network, SMART Recovery groups and Alternative Peer Groups, and training.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$73,332.00	\$373,942.79	\$880,433.80	\$480,297.96	\$769,889.04	\$999,502.53

26428 DCF-SOR Supplement

family support, family preservation, time-limited family reunification and adoption promotion support.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$160,556.26	\$103,292.84	\$124,997.05	\$161,460.89	\$255,107.59	\$78,092.36

22848 DCF-ASSERT

CT Statutory Ref:

SID Category:

CFDA: 93243

CFDA Title: Substance Abuse/Mental Health Svcs Projects Regional/National

Description: The IMPACCT-I project would transition the Department's planning efforts for adolescent substance use treatment under the SAMHSA SYT-P (planning) grant to implementation of services that address key gaps in the continuum of care. New services targeted for implementation include screening and recovery supports. Services for transition age youth intend to be expanded and/or enhanced to increase access and to better serve youth on parole. IMPACCT-I aims also to strengthen the existing EBP system to provide care to adolescents and transition aged youth with opioid use problems and their families, adopt finance strategies that increase efficiency, and create or refine policies to reduce barriers to care. Social marketing will be used to reduce stigma, increase awareness of services and supports, and encourage youth and their families to seek screening and help. IMPACCT-I will target adolescents and transition age youth.

FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
\$393,462.56	\$697,809.08	\$886,557.06	\$788,069.37	\$356,450.55	\$78,399.28

22920 Kinship Navigator

CT Statutory Ref:

SID Category:

CFDA: 93556

CFDA Title: Promoting Safe And Stable Families

Description: The Connecticut Department of Children and Families (DCF) plans to use Kinship Navigator funds to enhance Caregiver Support Teams (CST). The CSTs were designed to prevent the disruption of placements and increase stability and permanency by providing in-home interventions.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$16,919.40	\$277,016.55	\$102,505.52	\$300,964.78	\$342,833.22	\$106,384.00

22986 Connect III

CT Statutory Ref:

SID Category:

CFDA: 93104

CFDA Title: Cmhs Child Mental Health Service Initiative

Description: This is a System of Care SAMHSA grant application for expansion and enhancements to the previous SOC grant CT was awarded. This application will continue build networks of care, with a focus on reducing ED visits, congregate care, in-patient and PRTF days for all CT's children. Emphasis will be on reducing the need for high-end clinical services for children with SED.

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	N/A
\$214,524.52	\$655,676.82	\$941,343.92	\$752,314.47	\$557,035.59	\$0.00

22999 Fam Sup Reentry A 2-GEN

CT Statutory Ref:

SID Category:

CFDA: 16831

CFDA Title: Children Of Incarcerated Parents

Description: Discretionary Funding for a project designed to expand the service array for fathers in the custody of the Department of Corrections (DOC) incarcerated at the Willard-Cybulski Correctional Institution Re-Integration Center and returning to the Greater Hartford area upon release.

26536 SEDS_STIPEND

CT Statutory Ref:

SID Category:

CFDA: 84027

CFDA Title: Special Education - State Grants

Description: Funds to provide stipends to employees for additional training or longevity.

FY 2024	N/A	N/A	N/A	N/A	N/A
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

26539 SDE ARP

CT Statutory Ref:

SID Category:

CFDA: 84425

CFDA Title: Education Stabilization Fund

Description: MOA with the State Department of Education to finalize the work started with the AWARE Grant (SID 26431). Includes GIZMO and services to the AWARE Districts.

FY 2024	N/A	N/A	N/A	N/A	N/A
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

28018 ARPA-Expand Mobile Crisis Inte

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: For individuals 18 years of age or older who are in emotional distress and/or substance use crisis. This proposed allocation would be braided with other state funds in order to fund Connecticut's child-serving Mobile Crisis Intervention Services to cover the overnight hours of 10:00 pm to 6:00 am (currently covered by telephonic intervention only) and bring the mobile crisis response system to 24 hours a day and 7 days per week.

FY 2023	FY 2024	N/A	N/A	N/A	N/A
\$8,000,001.00	\$9,199,999.00	\$0.00	\$0.00	\$0.00	\$0.00

28019 ARPA-Urgt Crisis Ctrs-Sub-Acut

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: Research and develop peer to peer support model for behavioral health and provide training curriculum for Mobile Crisis clinicians to support the implementation of Urgent Crisis Center (UCC) and Sub Acute Crisis Stabilization (SACS) levels of care.

FY 2023	FY 2024	N/A	N/A	N/A	N/A
\$7,786,513.50	\$10,438,920.50	\$0.00	\$0.00	\$0.00	\$0.00

28020 ARPA-Improve Outcomes YSB-JRBs

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: Public Act 22-118, Section 62: required DCF to: (a) The Department of Children and Families shall develop a plan to expand coverage and improve outcomes for youth service bureaus, as described in section 10-19m of the general statutes, and juvenile review boards in the state. The plan shall include recommendations for youth service bureaus and juvenile review boards to expand coverage to all municipalities in the state, increase the adoption of evidence-based and quality assurance practices, provide staff training and develop a data collection and reporting system.

FY 2024	N/A	N/A	N/A	N/A	N/A
\$397,332.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

28021 ARPA-Social Deter Mental Hlth

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: Funds to cover the cost of mental health services and treatment for their children with needs based on social determinants of mental health, with a goal toward reducing racial, ethnic, gender and socioeconomic mental health disparities.

FY 2023	FY 2024	N/A	N/A	N/A	N/A
\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00

28022 ARPA-Family Assistance Grants

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: Funds to provide drug or treatment prescribed for a child be a health care provided for the treatment of a Behavioral Health Condition.

FY 2023	N/A	N/A	N/A	N/A	N/A
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

28023 ARPA-Expand Access Mental Hlth

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: Funds to create a psychoeducation video services on behavioral health for clients in the Emergency Departments and school personnel and parents and to be utilized to provide a combination of bridge services and care coordination.

FY 2023	N/A	N/A	N/A	N/A	N/A
\$990,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

28024 ARPA-Resource Guide

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: Funds mandated by legislation towards DCF to translate a community mental health resource guide.

FY 2023	FY 2024	N/A	N/A	N/A	N/A
\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00

28025 ARPA-Peer2Peer Student Trainin

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: Complete a literature review of best practices in student peer support models; develop or adapt a research-informed model for student peer to peer support for implementation as part of a comprehensive school mental health (CSMH) framework. Identify and convene stakeholders including students, parents,

school personnel, and mental health experts to provide input and feedback on the model.

FY 2023	FY 2024	N/A	N/A	N/A	N/A
\$29,062.50	\$42,187.50	\$0.00	\$0.00	\$0.00	\$0.00

28026 ARPA-Respite for non-DCF Child

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: To provide high fidelity "Wraparound" through the use of the Child and Family Team process an intensive, individualized care planning and management process for youth with serious or complex needs and is a means for maintaining youth with the most serious emotional and behavioral problems in their home and community.

FY 2023	N/A	N/A	N/A	N/A	N/A
\$84,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

28027 ARPA-Children in Placement

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: Pursuant to Section 1 of Public Act 22-146, the General Assembly allocated such funding to Children in Placement-Connecticut, Inc.

FY 2023	N/A	N/A	N/A	N/A	N/A
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

28028 ARPA-Valley Save Our Youth

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: Pursuant to Section 1 of Public Act 22-146, the General Assembly allocated such funding to Valley Save Our Youth.

N/A	N/A	N/A	N/A	N/A	N/A
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

28029 ARPA-Girls for Technology

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: Pursuant to Section 1 of Public Act 22-146, the General Assembly allocated such funding to Girls for Technology, Inc. to mobilize women and girls of color to improve economic mobility and catalyze systems change by providing programs that spark innovation and foster connections leading to a thriving future.

FY 2023	N/A	N/A	N/A	N/A	N/A
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

28030 ARPA-R-Kids
CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local
Fiscal Recovery Funds

Description: Pursuant to Section 1 of Public Act 22-146, the General Assembly allocated such funding to R/Kids, Inc to providing specialized, high-quality services to children in out-of-home care and their families; and promoting permanency, safety and stability for children through services to their biological, foster or adoptive families.

FY 2024	N/A	N/A	N/A	N/A	N/A
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

28152 ARPA-Peer-to-Peer

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local
Fiscal Recovery Funds

Description: Funds to provide Transitional Peer Specialist (TPS) support the referral, intake and transition process for the single point of access to the - Intensive Transition Care Management Service (ITCMS) with the goal to expedite and facilitate the timely and safe transition of children from acute or subacute levels of care (emergency departments, inpatient hospital, psychiatric residential treatment facilities (PRTFs)) to the community.

FY 2023	FY 2024	N/A	N/A	N/A	N/A
\$125,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00

28236 ARPA-Private Provider One Time

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local
Fiscal Recovery Funds

Description: Funds will be utilized to strengthen quality, invest in deferred maintenance, and make asset improvements in the State of Connecticut's private providers. Funding requests will need to demonstrate and justify how the project will assist the facility to meet its operational needs as they stand during the COVID pandemic. These funds enhance quality of service provided by private providers and maintain stability of the provider network to ensure no gaps in service are created.

FY 2024	N/A	N/A	N/A	N/A	N/A
\$2,228,768.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

28513 Middletown Office

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local
Fiscal Recovery Funds

Description:

N/A	N/A	N/A	N/A	N/A	N/A
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

28514 Fixing Fathers

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local
Fiscal Recovery Funds

Description:

N/A						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

28515 Community Guidance

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description:

N/A						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

29561 Coronavirus Relief Fund

CT Statutory Ref:

SID Category:

CFDA: 21019

CFDA Title: Coronavirus Relief Fund

Description: Funds to provide support for remote work.

FY 2020	FY 2021	FY 2022	N/A	N/A	N/A	N/A
\$3,078,277.59	\$3,564,086.32	(\$705,996.08)	\$0.00	\$0.00	\$0.00	\$0.00

29611 DCF Corona Virus

CT Statutory Ref:

SID Category:

CFDA: 93645

CFDA Title: Child Welfare Services - State Grants

Description: Funds from the CARES Act, 2020 to expand the DCF Safety Practice Model.

FY 2021	FY 2022	N/A	N/A	N/A	N/A	N/A
\$145,833.31	\$130,282.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

29619 COVID-19 FEMA

CT Statutory Ref:

SID Category:

CFDA: 97036

CFDA Title: Disaster Grants: Public Assistance (Presidentially Declared)

Description: Funding for Public Assistance Grants as part of the Federally Declared Covid-19 Pandemic.

FY 2022	N/A	N/A	N/A	N/A	N/A	N/A
\$817,257.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

29634 PSSF COVID Supplemental Award

CT Statutory Ref:

SID Category:

CFDA: 93556

CFDA Title: Promoting Safe And Stable Families

Description: The purpose of this supplemental formula grant is to fund a range of prevention activities, including addressing the needs of infants born with prenatal drug exposure, referring children not at risk of imminent harm to community services, implementing criminal record checks for prospective foster and adoptive parents and other adults in their homes, training child protective services workers, protecting the legal rights of families and alleged perpetrators, and supporting citizen review panels.

FY 2021	FY 2022	FY 2023	N/A	N/A	N/A	N/A

FY 2021	FY 2022	FY 2023	N/A	N/A	N/A
\$11,451.22	\$212,878.83	\$317,097.45	\$0.00	\$0.00	\$0.00

29652 CAPTA_COVID

CT Statutory Ref:

SID Category:

CFDA: 93669

CFDA Title: Child Abuse And Neglect State Grants

Description: The purpose of this supplemental formula grant is to perform a range of prevention activities, including addressing the needs of infants born with prenatal drug exposure, referring children not at risk of imminent harm to community services, implementing criminal record checks for prospective foster and adoptive parents and other adults in their homes, training child protective services workers, protecting the legal rights of families and alleged perpetrators, and supporting citizen review panels.

FY 2022	FY 2023	FY 2024	N/A	N/A	N/A
\$315,833.00	\$382,125.21	\$192,725.84	\$0.00	\$0.00	\$0.00

29680 MHBG_COVID

CT Statutory Ref:

SID Category:

CFDA: 93958

CFDA Title: Community Mental Health Services Block Grant

Description: The purpose of this formula grant is to provide comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.

FY 2022	FY 2023	FY 2024	N/A	N/A	N/A
\$756,115.00	\$794,714.50	\$843,586.33	\$0.00	\$0.00	\$0.00

29779 ARPA-Fostering Community

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: Earmarked by PA 21-2 Section 306 page 458.

FY 2022	N/A	N/A	N/A	N/A	N/A
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

29780 ARPA-Casa Boricua-Meriden

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: Earmarked by PA 21-2 Section 306 page 458.

N/A	N/A	N/A	N/A	N/A	N/A
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

29781 ARPA-Children's MH Initiatives

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: The Outpatient Urban Trauma Center (OUTC) contractor will provide outpatient mental health services for children and their families. There are three service components: (1) general outpatient mental health treatment for children and their families (2) specific outpatient treatment to a select target population of Black, Indigenous, Latinx, Asian, and or multi-racial and other minority children and their families and (3) community-based organizational activities to support the treatment and recovery of children who have been exposed to urban and racial trauma.

FY 2022	FY 2023	FY 2024	N/A	N/A	N/A
\$999,997.00	\$6,731,641.00	\$2,185,735.02	\$0.00	\$0.00	\$0.00

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29782 ARPA-Child First

CT Statutory Ref:

SID Category:

CFDA: 21027

CFDA Title: Coronavirus State And Local Fiscal Recovery Funds

Description: This funding will be invested primarily in workforce stabilization of DCF contracted behavioral health community programs. Specifically:

1. All Contracted Behavioral Health Programs- Based on the ongoing challenges conveyed by our providers related to recruitment and retention of staff, specifically providers of behavioral health services, all contracted Behavioral Health programs will receive the equivalent of 3% of their eligible funding for workforce stabilization.
2. In-Home Behavioral Health Programs- Similarly, the contracted Behavioral Health programs that provide services in-home, due to the additional challenges of recruiting staff willing to meet this requirement, will also receive the equivalent of a 5.02% increase of their eligible funding for workforce stabilization.
3. ICAPS Programs- In addition to the recent DSS-driven Medicaid rate increase for this service, to assist with expenses not eligible for Medicaid reimbursement, DCF will establish contracts for technical and infrastructure support to the existing providers of ICAPS services.

FY 2022	FY 2023	N/A	N/A	N/A	N/A
\$5,100,000.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

29800 Access Mental Health ARPA

CT Statutory Ref:

SID Category:

CFDA: 93110

CFDA Title: Maternal And Child Health

Description: The purpose of this discretionary grant is to promote behavioral health integration into pediatric primary care by supporting pediatric mental health care telehealth access programs by providing tele-consultation, training, technical assistance, and care coordination for pediatric primary care providers to diagnose, treat, and refer children with behavioral health conditions.

FY 2022	FY 2023	FY 2024	N/A	N/A	N/A
\$333,750.00	\$445,000.00	\$699,518.86	\$0.00	\$0.00	\$0.00

29809 COBHRA

CT Statutory Ref:

SID Category:

CFDA: 93665

CFDA Title: Mental & Substance Use Disorders During Covid-19

Description: This program is to provide mental and substance use disorder treatment, crisis counseling, and other related supports for children and adults impacted by the COVID-19 pandemic.

FY 2022	N/A	N/A	N/A	N/A	N/A
\$192,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

29810 FEMA Reimbursement

CT Statutory Ref:

SID Category:

CFDA: 97036

CFDA Title: Disaster Grants-Public Assistance (Presidentially Declared)

Description: FEMA Disaster Grant in response to the COVID-19 Pandemic.

FY 2022	N/A	N/A	N/A	N/A	N/A
\$776,579.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

30084 Richard A Forester Memorial Fd

CT Statutory Ref:

SID Category:

CFDA:

CFDA Title:

Description: The purpose of this private grant is to provide funds for the purchase of books at Solnit.

FY 2014	FY 2024	N/A	N/A	N/A	N/A
\$8,129.72	\$5,800.73	\$0.00	\$0.00	\$0.00	\$0.00

30487 Differential Response System - Casey Private

CT Statutory Ref:

SID Category:

CFDA:

CFDA Title:

Description: Private funding to initiate development of a Differential Response System in Connecticut.

FY 2016	FY 2017	FY 2018	FY 2020	FY 2021	FY 2023
\$200.00	\$39,800.00	\$10,000.00	\$12,047.14	\$67,000.00	\$7,951.86

30709 YVLIFESET

CT Statutory Ref:

SID Category:

CFDA:

CFDA Title:

Description: The purpose of this private grant is implementing the YVLIFESET model in CT utilizing contractual service providers.

FY 2020	FY 2021	FY 2022	FY 2023	N/A	N/A
\$372,000.00	\$288,000.00	\$465,818.00	\$300,000.00	\$0.00	\$0.00

30712 Mathematica BSC

CT Statutory Ref:

SID Category:

CFDA:

CFDA Title:

Description: The purpose of this grant is to implement the Breakthrough Series Collaborative (BSC) methodology to improve father and paternal relative engagement in the child welfare system. The objectives of this pilot study are to document the implementation of the BSC, the supports put in place to make the BSC successful, and any indicators of progress toward identified BSC metrics and outcomes.

FY 2021	FY 2022	FY 2023	FY 2024	N/A	N/A
\$28,185.00	\$29,985.84	\$31,981.24	\$19,025.47	\$0.00	\$0.00

35706 Youth Education Study

CT Statutory Ref:

SID Category:

CFDA:

CFDA Title:

Description: The purpose of this pass-through grant from SDE is for the purpose of performing a study to analyze the funding streams available to USD1 for the availability of educational services resulting in issuance of high school diplomas or their equivalent to the offender population.

CT Statutory Ref: SID Category: CFDA Title: CFDA Title:
Description: Funds to continued implementation and expansion of the evidence-based, trauma informed, and substance use services.

FY 2024	N/A	N/A	N/A	N/A	N/A
\$2,098,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY 2024	N/A	N/A	N/A	N/A	N/A
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

90410 MST Quality Assessment

CT Statutory Ref: SID Category: CFDA: CFDA Title:

Description: CSSD state funds passed through to pay for CSSD portion of assessment of MST service teams contracted to provide services for both DCF and CSSD

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$481,821.00	\$467,000.00	\$528,810.00	\$528,400.00	\$467,000.00	\$334,852.00

90637 Trauma Foc Cogn Behavl Therapy

CT Statutory Ref: SID Category: CFDA: CFDA Title:

Description: Jointly fund the continued implementation and expansion of evidence-based, trauma informed services in Connecticut and jointly meet with CHDI staff to oversee the implementation and expansion of evidence-based, trauma-informed services.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$75,000.00	\$125,000.00

90649 Adolescent Com Reinforce Appch

CT Statutory Ref: SID Category: CFDA: CFDA Title:

Description: Funds from CSSD to provide QA training and certifications and partial fund all six A-CRA/ACC teams through Chestnut Health Systems.

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$348,982.00	\$337,629.00	\$333,269.00	\$333,269.00	\$333,269.00	\$333,267.00

90699 Homeless Youth_DCF

CT Statutory Ref: SID Category: CFDA: CFDA Title:

Description: Funds from DOH to provide conduct the homeless youth program administration.

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
\$2,291,459.00	\$2,274,702.00	\$2,281,941.00	\$2,374,416.00	\$1,976,401.00	\$2,566,695.00

90752 DECD_CARRYFORWARD_FUNDS

CT Statutory Ref: SID Category: CFDA: CFDA Title:

Description: The Funds will be used by DCF to support Youth Service Bureaus and Juvenile Review Boards including, but not limited to, the provisions of CGS secs. 10-19m through 10-19r.

FY 2022	FY 2023	FY 2024	N/A	N/A
\$313,138.00	\$328,318.00	\$15,200.00	\$0.00	\$0.00

90768 CSSD MST C&E

Each YSB receives, within available appropriations, a grant of \$14,000. Statute also allows DCF to expend an amount not to exceed 2% of the amount appropriated for administrative expenses. If there are any remaining funds, each YSB that was awarded a grant in excess of \$15,000 in FY 1995 receives a percentage of the remainder. In order for a YSB to receive the full amount of the state grant, a town shall contribute an amount equal to the state grant. Additional funding is awarded to YSBs through SID 17107 for what are known as enhancement grants.

DCF assumed responsibility for this program, which was previously administered by the State Department of Education, in FY 2020.

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	N/A
\$2,587,004.18	\$2,626,614.96	\$2,631,948.00	\$2,677,876.00	\$2,727,243.50	\$0.00

17107 Youth Service Bureau Enhancement

CT Statutory Ref: C.G.S. 10-19q

SID Category: Pmnts to Local Governments CFDA:

CFDA Title:

Description: Funds appropriated to this account supplement the base Youth Service Bureau (YSB) grant awarded under SID 17052. These supplemental payments, known as enhancement grants, are distributed according to the population of the town/towns served by a YSB, as shown below:
Population of Town or Towns Served Grant

- = 8,000 \$3,300
- > 8,000 but = 17,000 \$5,000
- > 17,000 but = 30,000 \$6,250
- > 30,000 but = 100,000 \$7,500
- > 100,000 \$10,000

Per statute, a pro-rata adjustment is to be imposed on all grantees in any fiscal year in which the appropriation is less or greater than the aggregate amount of grants derived by application of the formula.

DCF assumed responsibility for this program, which was previously administered by the State Department of Education, in FY 2020.

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	N/A
\$1,093,972.82	\$1,093,960.32	\$1,102,969.00	\$1,115,089.00	\$1,111,934.00	\$0.00

12051 - State Equipment Purchase

40255 Capital Equipment Purchase Fund

CT Statutory Ref:

SID Category:

CFDA:

CFDA Title:

Description:

	FY 2018	FY 2019	FY 2021	FY 2022	FY 2023	FY 2024
	\$487,641.32	\$599,366.08	\$83,935.62	\$208,469.90	\$32,799.94	\$343,065.20

17001 - Capital Improvements and Other Purposes

40591 Improvements Bldgs & Grounds

CT Statutory Ref:

Description:

SID Category:

CFDA:

CFDA Title:

FY 2012	FY 2013	FY 2014	FY 2024	N/A	N/A
\$702.52	\$53,400.60	\$34,974.00	\$8,001.59	\$0.00	\$0.00

13019 - Urban Acts

41243 Urban Act Grant-DCF

CT Statutory Ref:

SID Category:

CFDA:

CFDA Title:

Description:

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	\$632,240.98	\$2,142,735.35	\$1,146,279.81	\$2,566,348.39	\$5,176,533.00	\$2,092,567.55

17131 - Capital Improvements and Other Purposes

42737 DCF - Alterations

CT Statutory Ref:

Description:

SID Category:

CFDA:

CFDA Title:

FY 2018	FY 2023	FY 2024	N/A	N/A	N/A
\$64,142.80	\$19,960.00	\$89,331.91	\$0.00	\$0.00	\$0.00

17121 - Capital Improvements and Other Purposes

42737 DCF - Alterations

CT Statutory Ref:

Description:

SID Category:

CFDA:

CFDA Title:

FY 2017	FY 2018	FY 2019	FY 2020	FY 2023	FY 2024
\$382,883.80	\$54,033.21	\$98.00	\$744.41	\$45,101.71	\$263,603.23

17141 - Capital Improvements and Other Purposes

42737 DCF - Alterations

CT Statutory Ref:

Description:

SID Category:

CFDA:

CFDA Title:

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2024
\$51,053.78	\$232,690.00	\$227,084.43	\$16,249.61	\$18.27	\$96,169.00

17151 - Capital Improvements and Other Purposes

42737 DCF - Alterations

CT Statutory Ref:

Description:

SID Category:

CFDA:

CFDA Title:

	FY 2018	FY 2019	FY 2020	FY 2023	FY 2024	N/A
	\$213,651.26	\$337,828.06	\$408,476.36	\$9,328.40	\$10,266.57	\$0.00

17161 - Capital Improvements and Other Purposes

43526 IT Capital Investment Program

CT Statutory Ref:

SID Category:

CFDA:

CFDA Title:

FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,181,022.11	\$2,960,559.89	\$1,902,942.40	\$3,983,182.47	\$1,757,630.78	\$1,843,599.35

17181 - Capital Improvements and Other Purposes

43526 IT Capital Investment Program

CT Statutory Ref:

SID Category:

CFDA:

CFDA Title:

Description:

	FY 2022	FY 2023	FY 2024	N/A	N/A	N/A
	\$5,160,021.22	\$1,295,700.80	\$139,640.00	\$0.00	\$0.00	\$0.00